

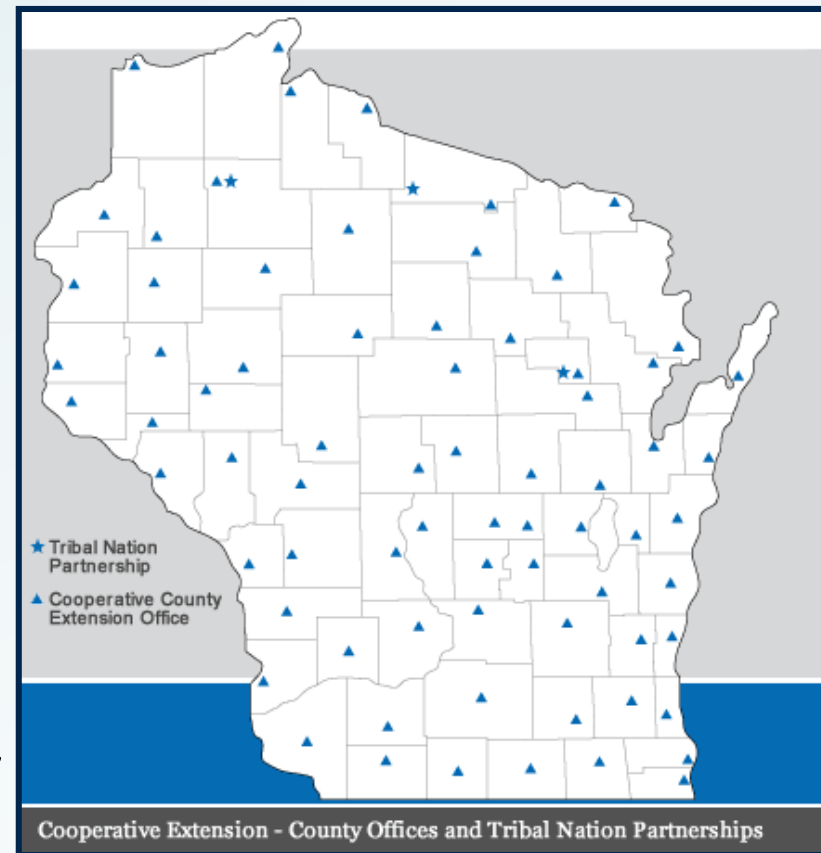


Annual Report to Public Works Committee: 2015 Presented on October 26, 2016

We Teach, Learn, Lead & Serve

Overview of UW-Extension

- Fulfilling the “Wisconsin Idea”
- County-level programs based on local needs
- Connecting to 100+ Specialists and Faculty in 72 Counties



The Community is our Classroom

- Applied research meets local needs
 - Teaching
 - Facilitation & Collaboration Skills
 - Local Leadership & Organizational Development
 - Community Problem Solving & Engaging Citizens
 - Subject Matter Expertise



Community Development

- Local Government Education
 - Public Policy Research
 - Demographic Analysis
- Organizational Development
 - Strategic Planning
 - Board & Staff Development
- Community Development
 - Community Visioning
- Department Head

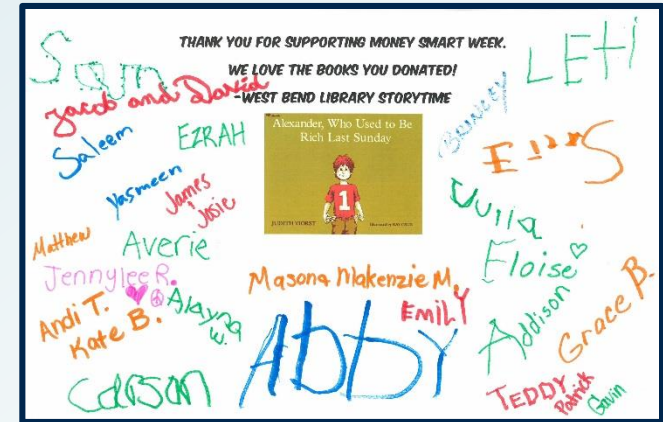


Community Development

- Organizational Development Programming
- Facilitated for 12 Organizations
- Strategic Thinking Process
 - Pre-planning, assessment, facilitated meeting(s), planning report and outcome measurement
- Impact
 - 88% strengthened
 - 88% more strategic in fulfilling their mission
 - 100% increased capacity to address community issues and opportunities

Family Living

- Family financial security
- Early childhood education
- Community connections
- Family decision-making about health and caregiving



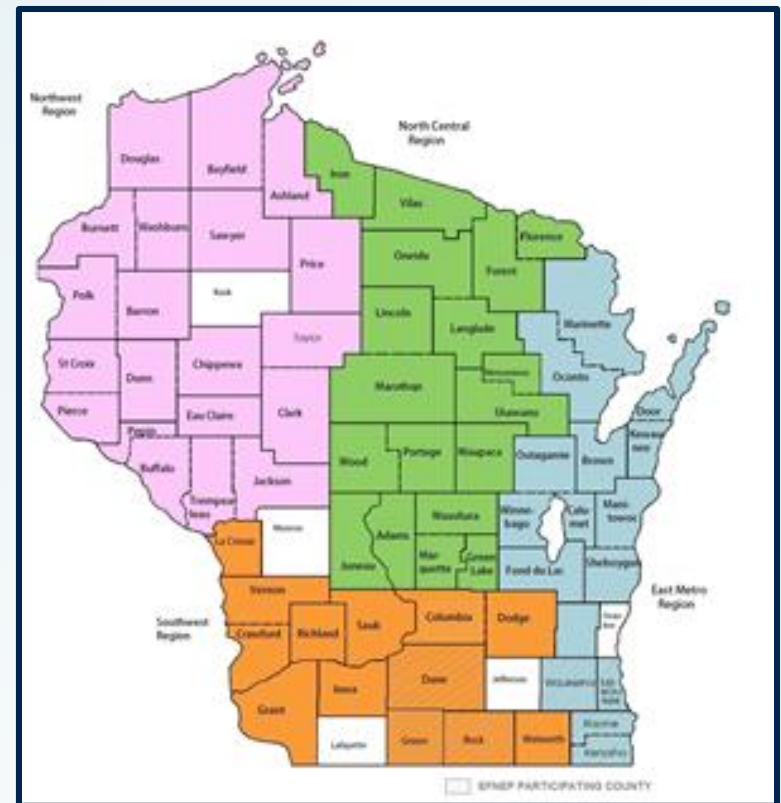
Family Living

- Money \$mart in Head Start
 - Strong Partnership
 - Starting 5th school year
 - Outcomes
 - Approach
 - Monthly Financial Newsletters
 - Financial Workshops



SNAP-Ed/WNEP

- Purpose
- Presence
- Main Outcomes
- Multi-level/PSE Work



SNAP-Ed/WNEP

Featured Program: Washington County WIC

- Synergy from WIC and WNEP Partnership
- Mini-lessons at West Bend & Hartford Clinics
- Newsletters
- Grocery store tours
- Cross-promotional efforts



4-H Youth Development

- Youth engaged in leadership and teaching
- Strengthening 4-H community clubs
- Building partnerships for youth development throughout Washington County
- Developing 21st century skills for the future workforce



4-H Youth Development

Emergency Preparedness through Zombie Survival Day Camp

- Engaging middle school youth with a creative approach
- Using partner agencies to build community connections
- Developing life skills
- Preparing for emergency response



Agriculture

- Tri-County Ag Specialization
 - Farm business management
 - Tri-County Ag Specialization
- Youth
 - Livestock Projects
 - Dairy, Beef, Sheep, and Swine
 - Tractor Safety
- Master Gardeners
 - Education & Community Service



Agriculture

- **Master Gardener Volunteer Program**
 - 2,412 volunteer hours
 - Adaptive gardening
 - Germantown Community Gardens
 - Washington County Fair
 - West Bend Community Gardens
 - West Bend Farmers' Market

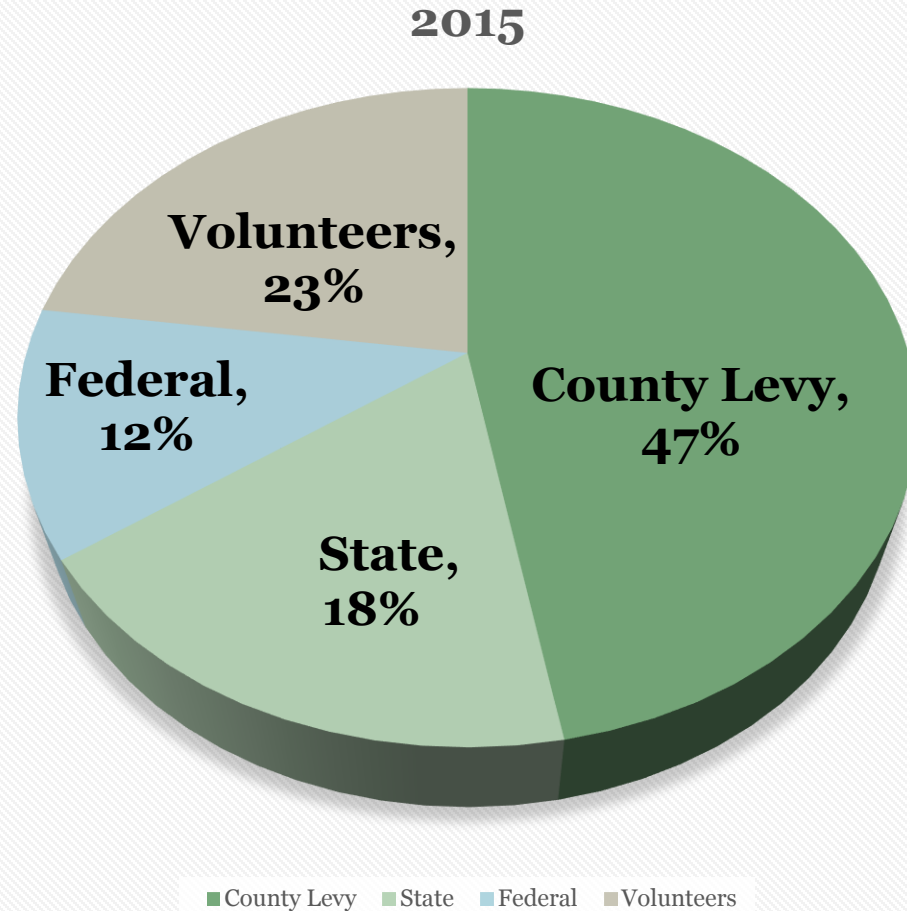


Leveraging Resources by Educating and Empowering Citizen Volunteers

- Over 950 youth and adults donate their time
- Approximately 20,000 hours donated in 2015
- Dollar value at \$13.00 per hour is \$260,000



Leveraging County Investment \$1 to \$1



Performance Measurement

- 180+ Partners
- 800+ Programs
- 13,500+ Contacts
- Evaluative Feedback
 - Average 4.5 on 5-point Likert Scale
 - 94% Positive Qualitative Statements



Thank you!



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